

Pawtucket School Department
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 110,654,887
Total District Enrollment*:	9,492
Total District Per Pupil:	\$ 11,658
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 103,588,686
In-District Enrollment:	8,500
In-District Per Pupil:	\$ 12,187
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 97,747,433
In-District Enrollment:	8,500
Adj. District Per Pupil:	\$ 11,500
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 110,654,887	\$ 50,972,015	\$ 19,451,952	\$ 24,697,854	\$ 0	\$ 0	\$ 15,533,066
% of Total Expenditures:	100.00%	46.06%	17.58%	22.32%	0.00%	0.00%	14.04%
Enrollment:	9492	4,461	1,648	2,391	0	0	992
% of Total Enrollment:	100.00%	47.00%	17.36%	25.19%			10.45%
Instruction							
Expenditures:	\$ 57,686,118	31,227,962	11,361,628	15,096,527	0	0	0
% of Total Expenditures:	52.13%	28.22%	10.27%	13.64%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 21,909,155	11,566,292	4,478,301	5,864,562	0	0	0
% of Total Expenditures:	19.80%	10.45%	4.05%	5.30%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 12,964,799	6,210,759	2,490,715	2,495,554	0	0	1,767,772
% of Total Expenditures:	11.72%	5.61%	2.25%	2.26%	0.00%	0.00%	1.60%
Other Commitments							
Expenditures:	\$ 12,907,455	0	0	0	0	0	12,907,455
% of Total Expenditures:	11.66%	0.00%	0.00%	0.00%	0.00%	0.00%	11.66%
Leadership							
Expenditures:	\$ 5,187,360	1,967,002	1,121,308	1,241,211	0	0	857,840
% of Total Expenditures:	4.69%	1.78%	1.01%	1.12%	0.00%	0.00%	0.78%